

Morgan Baptist Association - Proposed Budget

EXPENSES:	2020	2021	
CAPITAL ITEMS:			
TOTAL CAPITAL IMPROVEMENTS:	10,000.00	10000.00	
GENERAL EXPENSES:			
TOTAL BUILDING/GROUNDS SERVICE	4,000.00	4000.00	
FINANCIAL SERVICES	3,200.00	3200.00	
OFFICE EXPENSES:			
CLEANING SUPPLIES	1,000.00	1000.00	
ALABAMA BAPTIST	1,250.00	1250.00	
PNC SAFE DEPOSIT BOX RENT	150.00	150.00	
XEROX EXPENSE	4,000.00	4000.00	
OFFICE MINISTRY, SUPPLIES & EQUIPMENTS	3,000.00	3000.00	
HOSPITALITY	1,600.00	1600.00	
TOTAL OFFICE EXPENSE:	11,000.00	11000.00	
TOTAL POSTAGE	400.00	400.00	
TOTAL UTILITIES	17,200.00	17200.00	
MAINTENANCE, REPAIRS & INSURANCE	13,000.00	13000.00	
REIMBURSE MINISTRY EXPENSES			
MINISTRY EXPENSES	8,000.00	8000.00	
CONVENTION/CONFERENCE EXPENSES	2,000.00	2000.00	
TOTAL REIMBURSEMENT EXPENSES	10,000.00	10000.00	
TOTAL GENERAL EXPENSES:	68,800.00	68800.00	

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MISSION TEAM:	5,000.00	5000.00
LOCAL MISSIONS- MORGAN COUNTY		
PROJECT CARE BIBLE STUDY		
STATE MISSIONS - ALABAMA		
CAMPUS MINISTRIES		
RACEWAY MINISTRIES		
NATIONAL MISSIONS - UNITED STATES		
INTERNATIONAL MISSIONS - WORLD		
EVANGELISM ENGAGEMENT		
EQUIPPING TEAM:	7,000.00	7000.00
SUNDAY SCHOOL- DISCIPLESHIP TRAINING		
CHURCH GROWTH/PLANNING/REVITALIZATION		
MENS MINISTRY TRAINING		
WMU		
STUDENT MINISTRY		
DEACON MINISTRY		
MUSIC		
BI-VOCATIONAL - PEN MEETING		
VACATION BIBLE SCHOOL		
MINISTERS CONFERENCE		
OTHER		
PROJECT CARE:		
GRANT REQUEST	56,776.00	57349.00
TOTAL MINISTRY EXPENSE:	68,776.00	69349.00

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PERSONNEL:			
MBA - DIRECTOR OF MISSIONS	2020		
SALARY	72,498.00	73658.00	
CHRISTMAS BONUS	600.00	600.00	
ESTIMATED HOUSING ALLOWANCE (\$34,000) **			
SS REIMBURSEMENT			
PROTECTION AND BENEFITS			
MEDICAL INSURANCE	12,000.00	12000.00	
RETIREMENT	7,249.00	7249.00	
MINISTRY ASSISTANT:			
SALARY	21,424.00	21767.00	
CHRISTMAS BONUS	200.00	200.00	
TOTAL MINISTRY ASSISTANT	21,624.00	21967.00	
STAFF MEDICAL EXPENSE			
STAFF/MEDICARE & S.S.	1,700.00	1700.00	
TOTAL STAFF MEDICAL EXPENSE	1,700.00	1700.00	
TOTAL PERSONNEL:	115,671.00	117174.00	
GENERAL EXPENSES	68,800.00	68800.00	
MINISTRY EXPENSES	68,776.00	69349.00	
PERSONNEL	115,671.00	117174.00	
TOTAL EXPENSES:	253,247.00	255323.00	